

PROPOSED Budget Year 6 (FY2018)

Approved by the STEM Council Executive Committee 06/21/2017

1. STEM PROGRAMMING		
A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	\$4,089,642
B. STEM Teacher Externships Program	\$160,000	
C. School-Business Partnerships Support – STEM Best Program	\$396,375	
D. Statewide IT Certification Program	\$500,000	
E. Statewide Teacher Professional Development in STEM	\$27,294	
2. REGIONAL STEM NETWORK		
Regional STEM Network Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260
3. STATEWIDE STEM RESPONSIBILITIES		
A. Statewide STEM Monitoring – UNI's CSBR (\$80,000 - level), UI's Iowa Testing (\$80,000 – level), ISU's RISE (\$29,700- level), UI's CEA	\$234,700	\$414,107
B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America \$100,000 portion to include 1:1 match]	\$119,407	
C. Conferences, Exhibits, Forums, Meetings, Events	\$60,000	
4. COUNCIL OPERATIONS		
A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications manager, ½ time secretary, student staffing	\$510,866	\$510,866
B. Office Supplies and Equipment	\$7,500	\$7,500
TOTAL STEM State Appropriation for FY2018		\$5,446,375