



FY2020
 Budget Year 8
 Approved
 05/28/2019

STEM PROGRAMS

A. Regional STEM Scale-Up Programming - \$552,631.50 per STEM Region with six regions	\$3,315,789
B. STEM Teacher Externships Program	\$260,000
C. School-Business Partnerships Support – STEM BEST Program at \$25,000 per award	\$521,375
D. Computer Science is Elementary Expansion	\$300,000
E. Statewide IT Certification Program - Microsoft Imagine Academy	\$500,000
F. Statewide Teacher Professional Development in STEM Equity and/or Digital Literacy	\$70,125
TOTAL	\$4,967,289

PROGRAM IMPLEMENTATION

Regional STEM Network Management, Hub Support - \$75,710 per STEM Region with six regions	\$454,260
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PROGRAM ASSESSMENT & COMMUNICATION

A. Statewide STEM Monitoring – Consortium of UNI's CSBR, UI's Iowa Testing Programs, ISU's RISE, UI's CEA	\$234,700
B. Public Awareness, Messaging, Communications, Education and Outreach	\$119,407
C. Conferences, Exhibits, Forums, Meetings, Events	\$60,000
TOTAL	\$414,107

PROGRAM SUPPORT

A. Operations Center Staffing – executive director, managing director, financial/program manager, communications manager, part-time project coordinator, student staffing	\$603,219
B. Office Supplies and Equipment	\$7,500
TOTAL	\$610,719

TOTAL STEM STATE APPROPRIATION

\$6,446,375