

**Budget Year 5 (FY2017)**

*Approved by the STEM Advisory Council Executive Committee on 06/30/2016*

<b>1. STEM PROGRAMMING</b>		
A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	<b>\$3,819,841</b>
B. STEM Teacher Externships Program	\$163,868	
C. School-Business Partnerships Support – STEM Best Program	\$150,000	
D. Statewide IT Certification Program	\$500,000	
<b>2. REGIONAL STEM NETWORK</b>		
Regional STEM Network Management, Hub Support	6 @ \$70,710 = \$424,260	<b>\$424,260</b>
<b>3. STATEWIDE STEM RESPONSIBILITIES</b>		
A. Statewide STEM Monitoring – UNI's CSBR, UI's Iowa Testing, ISU's RISE	\$189,700	<b>\$429,107</b>
B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America portion to include 1:1 match]	\$159,407	
C. Conferences, Exhibits, Forums, Meetings, Events	\$80,000	
<b>4. COUNCIL OPERATIONS</b>		
A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$504,187 + approx. 2.5% = <b>\$516,792</b>	<b>\$526,792</b>
B. Office Supplies and Equipment	\$10,000	
<b>TOTAL STEM State Appropriation for FY2017</b>		<b>\$5,200,000</b>