

Budget Year 5 (FY2017)

Approved by the STEM Advisory Council Executive Committee on 06/30/2016; revised by co-chairs 07/14/2016

1. STEM PROGRAMMING		
A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	\$3,819,841
B. STEM Teacher Externships Program	\$163,868	
C. School-Business Partnerships Support – STEM Best Program	\$150,000	
D. Statewide IT Certification Program	\$500,000	
2. REGIONAL STEM NETWORK		
Regional STEM Network Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260
3. STATEWIDE STEM RESPONSIBILITIES		
A. Statewide STEM Monitoring – UNI's CSBR, UI's Iowa Testing, UI's CEA, ISU's RISE	\$214,700	\$429,107
B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America \$115,000 portion to include 1:1 match]	\$134,407	
C. Conferences, Exhibits, Forums, Meetings, Events	\$80,000	
4. COUNCIL OPERATIONS		
A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$504,187 + approx. 2.5% = \$516,792	\$526,792
B. Office Supplies and Equipment	\$10,000	
TOTAL STEM State Appropriation for FY2017		\$5,200,000