



## STEM Advisory Council Budget Year 1 (FY 2013)

<b>Iowa Governor's STEM Advisory Council, FY 2013</b>			
<b>1. Regional STEM Network</b>	a. Regional STEM Hubs	6 @ \$64,200* = \$385,200	\$3,093,649
	b. Scale-up programming	6 @ \$451,408 = \$2,708,449	
<b>2. Statewide STEM Responsibilities</b>	a. Project Lead The Way** .....	\$249,141	\$994,351
	b. Messaging.....	\$50,000	
	c. Conferences, exhibits, forums, etc.....	\$83,000	
	d. Iowa-Teach Math & Science** .....	\$363,210	
	e. Real World Externships..... (cost-share of \$1.1M NSF grant thru 2014)	\$20,000	
	f. Statewide STEM Monitoring.....	\$100,000	
	g. Iowa Testing.....	\$100,000	
	h. Webmaster for Gov's STEM site** .....	\$20,000	
	i. Equella – Dept. of Ed. clearinghouse** .....	\$9,000	
	<b>3. Operations arm at IMSEP</b>	a. Office supplies .....	
b. Student staffing.....		\$20,000	
c. Program arm staff at IMSEP.....		\$282,000	
d. STEM staff at UNI, ISU, UI ** .....		\$300,000	
<b>Total STEM State appropriation 2013 =</b>			<b>\$4,700,000</b>

\* \$50,000 cost share required of Hubs

\*\* Commitment for FY 2013 only